ID Number: 9035 www.scat.org P.O. Box 1146

General Manager: Ms. Deborah Linehan Oxnard, CA 93032-1146

(805) 483-3959

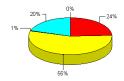
General Information				Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census Oxnard, CA Square Miles Population Population Ranking out of 465 UZAs Other UZAs Served Service Area Statistics Square Miles	76 337,591 92 91 360,623	Service Consumption Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service Vehicles Available for Maximum Service Base Period Requirement	18,898,694 3,532,319 11,450 6,754 5,021 1,902,344 162,052 56 71 30	Fare Revenues Earned Sources of Operating Fur Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds E Sources of Capital Funds Local funds State Funds Federal Assistance Other Funds	(20%) (55%) (1%) (24%) (0%)	\$2,132,355 \$2,132,355 5,846,330 62,000 2,603,163 13,523 \$10,657,371 \$314,183 0 1,900,939 0	Salary, Wages and Benefits Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	\$6,258,550 1,268,243 2,006,145 1,124,433 \$10,657,371 \$0
				Total Capital Funds Expended		\$2,215,122		

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$718,316	\$13,708	\$251,479	\$84,452	\$1,067,955
Demand Response	0	19	\$1,147,167	\$0	\$0	\$0	\$1,147,167
Total	37	19	\$1,865,483	\$13,708	\$251,479	\$84,452	\$2,215,122

Sources of Operating Funds Expended

Sources of Capital Funds Expended

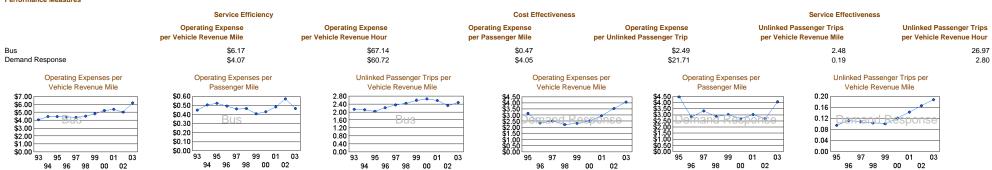




Modal Characteristics

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$8,551,749	\$2,054,251	\$1,067,955	18,378,946	1,385,231	3,435,333	127,372	0.0	46	7.0	37	1.23	24%
Demand Response	\$2,105,622	\$78,104	\$1,147,167	519,748	517,113	96,986	34,680	N/A	25	2.9	19	N/A	32%

Performance Measures



1 Excludes data for purchased transportation reported separately Data Source: 2003 National Transit Database